

WAYS AND MEANS COMMITTEE
H. 5201
FY 2020-21 Appropriation Bill

House Ways and Means Committee Recommendations

Line	Agency	Beginning Base	State					Federal	Other	Total	FTE Changes				Line
			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total		
852	ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS												852		
853														853	
854	H790 26	Department of Archives & History	2,976,823				2,976,823	897,583	1,294,158	5,168,564				854	
855		<u>State Funds Adjustments</u>												855	
856		SC Revolutionary War Sestercentennial Commission			1,000,000		1,000,000			1,000,000	2.00			2.00	856
857		Convert Micrographics Lab to Digital Lab			500,000		500,000			500,000					857
858		SC African-American Heritage Commission - Green Book of SC			100,000		100,000			100,000					858
859		Historic Preservation			1,500,000		1,500,000			1,500,000					859
860		Community Development Grants			3,738,510		3,738,510			3,738,510					860
861															861
862		<u>Federal Funds Adjustments</u>													862
863															863
864															864
865		<u>Other Funds Adjustments</u>													865
866															866
867															867
868		SUBTOTAL INCREMENTAL ADJUSTMENTS			6,838,510		6,838,510			6,838,510	2.00			2.00	868
869		SUBTOTAL DEPT OF ARCHIVES & HISTORY	2,976,823				9,815,333	897,583	1,294,158	12,007,074					869
870															870
871	H910 28	Arts Commission	4,366,187				4,366,187	1,335,641	148,707	5,850,535					871
872		<u>State Funds Adjustments</u>													872
873		Greenville Cultural and Arts Center			19,000,000		19,000,000			19,000,000					873
874		Sumter Opera House			7,500,000		7,500,000			7,500,000					874
875		Community Arts Development	1,000,000				1,000,000			1,000,000					875
876		Arts Organization Facilities Upgrades			1,000,000		1,000,000			1,000,000					876
877		Arts Development and Education Grants			500,000		500,000			500,000					877
878		Spoletto Festival			500,000		500,000			500,000					878
879															879
880		<u>Federal Funds Adjustments</u>													880
881															881
882															882
883		<u>Other Funds Adjustments</u>													883
884															884
885															885
886		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000	28,500,000	29,500,000			29,500,000					886
887		SUBTOTAL ARTS COMMISSION	5,366,187				33,866,187	1,335,641	148,707	35,350,535					887
888															888
889	L320 42	Housing Finance & Development Authority						173,055,408	36,008,678	209,064,086					889
890		<u>State Funds Adjustments</u>													890
891															891
892															892
893		<u>Federal Funds Adjustments</u>													893
894		Housing Initiatives						3,757,593		3,757,593					894
895		Contract Administration and Compliance						5,032,860		5,032,860					895
896		Rental Assistance						90,000		90,000					896
897															897
898		<u>Other Funds Adjustments</u>													898
899		Housing Initiatives							9,100	9,100					899
900		Executive Administration and Special Projects							886,003	886,003					900
901		Support Services							310,000	310,000					901
902		Mortgage Servicing							57,983	57,983					902
903		Finance							170,000	170,000					903
904		Housing Tax Credits							201,000	201,000					904
905		Employee Benefits							(15,159)	(15,159)					905
906															906
907		SUBTOTAL INCREMENTAL ADJUSTMENTS						8,880,453	1,618,927	10,499,380					907
908		SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY						181,935,861	37,627,605	219,563,466					908
909															909
910	P120 43	Forestry Commission	22,004,592				22,004,592	4,763,560	9,678,713	36,446,865					910

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Line		FY 2020-21 Agency Beginning Base	State				Federal	Other	Total	FTE Changes				Line
			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
911	<u>State Funds Adjustments</u>													911
912	Firefighting Equipment			1,000,000		1,000,000			1,000,000					912
913	Information Technology and Security		275,000			275,000			275,000	3.00		(2.00)	1.00	913
914	Firefighting and Service Capacity		995,000			995,000			995,000	6.00			6.00	914
915														915
916														916
917	<u>Federal Funds Adjustments</u>													917
918														918
919														919
920	<u>Other Funds Adjustments</u>													920
921	Firefighting Equipment							2,000,000	2,000,000					921
922														922
923	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,270,000	1,000,000		2,270,000		2,000,000	4,270,000	9.00		(2.00)	7.00	923
924	SUBTOTAL FORESTRY COMMISSION		23,274,592			24,274,592	4,763,560	11,678,713	40,716,865					924
925														925
926	P160 44 Department of Agriculture	14,081,288				14,081,288	2,219,304	9,190,015	25,490,607					926
927	<u>State Funds Adjustments</u>													927
928	Agency Operating		850,000			850,000			850,000					928
929	Consumer Protection Inspectors									8.00		(8.00)		929
930	Federal Hemp Farming Compliance		1,100,000			1,100,000			1,100,000	5.00			5.00	930
931	Hemp Testing Laboratory Equipment			630,000		630,000			630,000					931
932														932
933														933
934	<u>Federal Funds Adjustments</u>													934
935														935
936														936
937	<u>Other Funds Adjustments</u>													937
938														938
939														939
940														940
941	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,950,000	630,000		2,580,000			2,580,000	13.00		(8.00)	5.00	941
942	SUBTOTAL DEPARTMENT OF AGRICULTURE		16,031,288			16,661,288	2,219,304	9,190,015	28,070,607					942
943														943
944	P200 45 Clemson-PSA	46,722,293				46,722,293	17,275,000	23,395,568	87,392,861					944
945	<u>State Funds Adjustments</u>													945
946	Statewide Comprehensive Extension Program Support		1,127,250			1,127,250			1,127,250	8.00			8.00	946
947	Critical Fruit and Vegetable Research		843,800			843,800			843,800	6.00			6.00	947
948	Research and Education Center Graduate Student Housing			2,000,000		2,000,000			2,000,000					948
949	Pee Dee Research and Education Center Greenhouses			2,000,000		2,000,000			2,000,000					949
950	Sandhill REC Research and Extension Building Repairs			990,000		990,000			990,000					950
951														951
952														952
953														953
954	<u>Federal Funds Adjustments</u>													954
955	Authorization Increase						2,750,000		2,750,000		39.00		39.00	955
956														956
957	<u>Other Funds Adjustments</u>													957
958														958
959														959
960	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,971,050	4,990,000		6,961,050	2,750,000		9,711,050	14.00	39.00		53.00	960
961	SUBTOTAL CLEMSON-PSA		48,693,343			53,683,343	20,025,000	23,395,568	97,103,911					961
962														962
963	P210 46 SC State-PSA	4,883,183				4,883,183	4,173,741		9,056,924					963
964	<u>State Funds Adjustments</u>													964
965	Research and Extension Program Development		802,600			802,600			802,600	8.00	10.00		18.00	965
966														966
967	<u>Federal Funds Adjustments</u>													967
968														968
969														969

2/19/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Ways and Means Committee Recommendations											
					State			Federal	Other	Total	FTE Changes					
		FY 2020-21 Agency Beginning Base			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
970		SUBTOTAL INCREMENTAL ADJUSTMENTS			802,600			802,600			802,600	8.00	10.00		18.00	970
971		SUBTOTAL SC STATE-PSA			5,685,783			5,685,783	4,173,741		9,859,524					971
972																972
973	P260 48	Sea Grant Consortium			755,722			755,722	4,550,000	450,000	5,755,722					973
974		State Funds Adjustments														974
975		Undergraduate Resilience Research Scholars Program			30,000			30,000			30,000					975
976																976
977		Federal Funds Adjustments														977
978		Convert Temporary Grant to FTE											3.00		3.00	978
979																979
980		Other Funds Adjustments														980
981																981
982																982
983		SUBTOTAL INCREMENTAL ADJUSTMENTS			30,000	-	-	30,000	-	-	30,000		3.00		3.00	983
984		SUBTOTAL SEA GRANT CONSORTIUM			785,722			785,722	4,550,000	450,000	5,785,722					984
985																985
986	P280 49	Department of Parks, Recreation & Tourism			51,006,441			51,006,441	2,505,110	63,418,042	116,929,593					986
987		State Funds Adjustments														987
988		Tourism Recovery Advertising			1,000,000			1,000,000			1,000,000					988
989		Destination Specific Tourism Marketing			2,000,000	1,000,000		3,000,000			3,000,000					989
990		Governor's Mansion Grounds Historic Buildings Restoration			200,000	8,350,000		8,550,000			8,550,000	2.50			2.50	990
991		PGA Championship 2021 Kiawah Island				360,000		360,000			360,000					991
992		State Park Rest Station Renovations				500,000		500,000			500,000					992
993		State Park Dam and Spillway Repairs				500,000		500,000			500,000					993
994		Hunting Island Lighthouse Repairs				3,000,000		3,000,000			3,000,000					994
995		Charles Towne Landing Repairs and Upgrades				500,000		500,000			500,000					995
996		Water Systems Upgrades				1,000,000		1,000,000			1,000,000					996
997		Asbestos/Mold/Lead Removal - Phase 5				500,000		500,000			500,000					997
998		Welcome Center Rebuild				10,000,000		10,000,000			10,000,000					998
999		Film Incentives				10,000,000		10,000,000			10,000,000					999
1000		Spartanburg Convention Center				6,000,000		6,000,000			6,000,000					1000
1001		Vista Greenway				1,000,000		1,000,000			1,000,000					1001
1002		City of Seneca Downtown Revitalization				2,500,000		2,500,000			2,500,000					1002
1003		SC Aquarium				1,700,000		1,700,000			1,700,000					1003
1004		SC Association of Tourism Regions				1,100,000		1,100,000			1,100,000					1004
1005		Special Olympics				250,000		250,000			250,000					1005
1006		Park Revitalization				3,000,000		3,000,000			3,000,000					1006
1007		Kings Mountain State Park				400,000		400,000			400,000					1007
1008		Dreher Island State Park				150,000		150,000			150,000					1008
1009		Charleston Visitor Center				1,000,000		1,000,000			1,000,000					1009
1010																1010
1011		Federal Funds Adjustments														1011
1012		Recreation Grants and Policy							2,000,000		2,000,000					1012
1013																1013
1014		Other Funds Adjustments														1014
1015		Governor's Mansion Grounds Historic Buildings Restoration								336,000	336,000			1.00	1.00	1015
1016		State Park Service								4,290,000	4,290,000			3.50	3.50	1016
1017		Parks & Recreation Development Fund								1,500,000	1,500,000					1017
1018																1018
1019																1019
1020		SUBTOTAL INCREMENTAL ADJUSTMENTS			3,200,000	52,810,000		56,010,000	2,000,000	6,126,000	64,136,000	2.50		4.50	7.00	1020
1021		SUBTOTAL DEPT. OF PRT			54,206,441			107,016,441	4,505,110	69,544,042	181,065,593					1021
1022																1022
1023	P320 50	Department of Commerce			52,624,576			52,624,576	19,465,015	54,611,500	126,701,091					1023
1024		State Funds Adjustments														1024
1025		Closing Fund				3,700,000		3,700,000			3,700,000					1025
1026		Rural School District and Economic Initiatives			250,000			250,000			250,000	2.00			2.00	1026
1027		Small Business Procurement Technical Assistance Program			170,000			170,000			170,000	1.80		0.20	2.00	1027
1028		LocateSC				4,000,000		4,000,000			4,000,000					1028

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Line				State				Federal	Other	Total	FTE Changes				Line
				Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.XX	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
1029	PGA Championship 2021 - Kiawah Island				360,000		360,000			360,000					1029
1030	Graduation Alliance Pilot				1,000,000		1,000,000			1,000,000					1030
1031	Goodwill Excel Center Pilot				1,000,000		1,000,000			1,000,000					1031
1032	SC Association for Community Economic Development				1,500,000		1,500,000			1,500,000					1032
1033	SC Technology and Aviation Center				9,000,000		9,000,000			9,000,000					1033
1034															1034
1035	<u>Federal Funds Adjustments</u>														1035
1036	Personal and Employer Contribution Increases							40,000		40,000					1036
1037	Procurement Technical Assistance Program							255,000		255,000					1037
1038															1038
1039	<u>Other Fund Adjustments</u>														1039
1040	Personal and Employer Contribution Increases								50,000	50,000					1040
1041															1041
1042	SUBTOTAL INCREMENTAL ADJUSTMENTS			420,000	20,560,000	-	20,980,000	295,000	50,000	21,325,000	3.80		0.20	4.00	1042
1043	SUBTOTAL DEPT. OF COMMERCE			53,044,576			73,604,576	19,760,015	54,661,500	148,026,091					1043
1044															1044
1045	P450	54	Rural Infrastructure Authority	22,035,656			22,035,656	700,000	21,394,000	44,129,656					1045
1046	<u>State Funds Adjustments</u>														1046
1047	Rural Infrastructure Fund				2,000,000		2,000,000			2,000,000					1047
1048	Water and Sewer Regionalization Fund					4,300,000	4,300,000			4,300,000					1048
1049															1049
1050	<u>Other Funds Adjustments</u>														1050
1051															1051
1052															1052
1053	SUBTOTAL INCREMENTAL ADJUSTMENTS			2,000,000	4,300,000	-	6,300,000	-	-	6,300,000					1053
1054	SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY			24,035,656			28,335,656	700,000	21,394,000	50,429,656					1054
1055															1055
1056	P340	51	Jobs-Economic Development Authority					18,000	405,150	423,150					1056
1057	<u>State Funds Adjustments</u>														1057
1058															1058
1059															1059
1060	<u>Federal Funds Adjustments</u>														1060
1061															1061
1062															1062
1063	<u>Other Funds Adjustments</u>														1063
1064															1064
1065															1065
1066	SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-					1066
1067	SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY			-				18,000	405,150	423,150					1067
1068															1068
1069	R440	109	Department of Revenue	51,881,400			51,881,400		34,177,093	86,058,493					1069
1070	<u>State Funds Adjustments</u>														1070
1071															1071
1072															1072
1073	<u>Federal Funds Adjustments</u>														1073
1074															1074
1075															1075
1076	<u>Other Funds Adjustments</u>														1076
1077															1077
1078															1078
1079	SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-					1079
1080	SUBTOTAL DEPT. OF REVENUE			51,881,400			51,881,400		34,177,093	86,058,493					1080
1081															1081
1082	Y140	88	State Ports Authority												1082
1083	<u>State Funds Adjustments</u>														1083
1084	Jasper Ocean Terminal Port Facility Infrastructure Fund				1,000,000		1,000,000			1,000,000					1084
1085	Port of Georgetown - Engineering Study				200,000		200,000			200,000					1085
1086															1086
1087	SUBTOTAL INCREMENTAL ADJUSTMENTS			-	1,200,000	-	1,200,000			1,200,000					1087

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Line												Line	
1088	SUBTOTAL STATE PORTS AUTHORITY											1088	
1089												1089	
1090	TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE											1090	
1091												1091	
1092												1092	
		273,338,161	12,643,650	120,828,510	406,810,321	244,883,815	263,966,551	915,660,687	52.30	52.00	(5.30)	99.00	